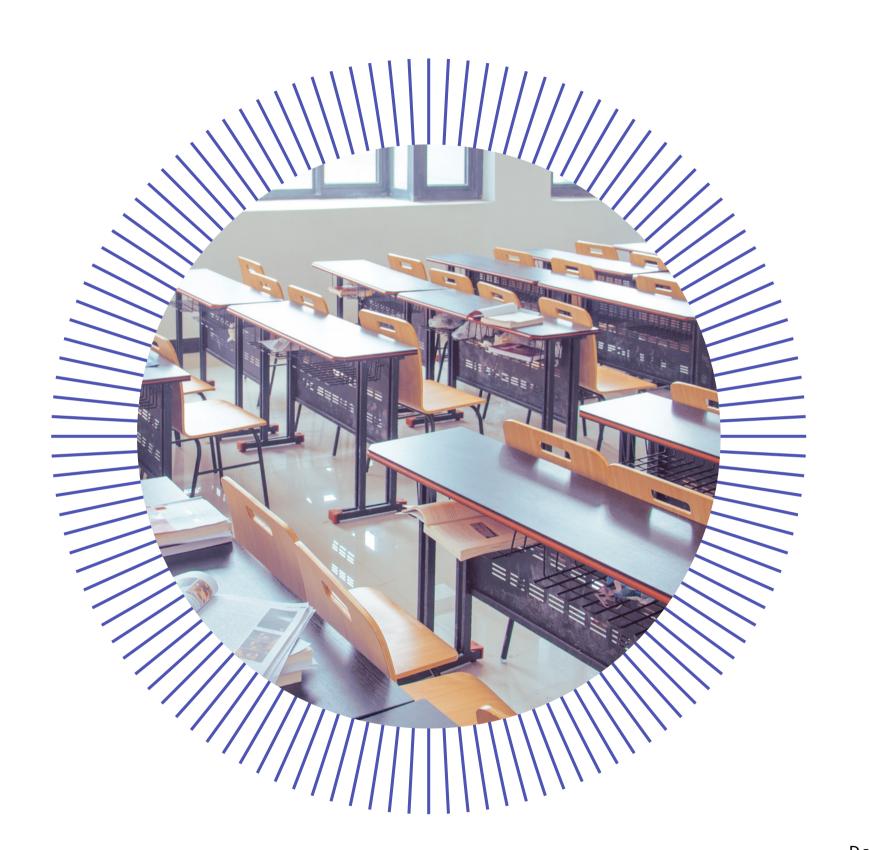
Our goal is to visualize your learning experience.



How Virtual Reality has influenced the education?



### Problem

- In 660 large and medium-sized cities in China, 75% of children have a concentration deficit.
- Chinese children ranked first in numeracy but were at the bottom of creativity and imagination.

Data source: Chinese Institute of Psychology, International Assessment of Educational Progress.

### Customer

## Segments

Whom are we serving for?



#### **STUDENTS (PARENTS)**

People in formal education across Grade 1 to Grade 12.



#### **EDUCATORS**

Teachers, administration staff, and social educators need to improve the quality of teaching.



#### **SCHOOLS**

Any school which lacks STEAM resources but intends to explore more possibilities for students.

### Open-Source Education

A VR software to visualize STEAM

knowledge into a virtual reality

learning community where children

learn through hands-on experience.



# 125,000,000 100,000,000 75,000,000 50,000,000 25,000,000 2018 2019 2020

2018-2020 The Number of Primary, Secondary and High School Students

Data source: Ministry of Education of the People's Republic of China

### Market Size

200 Million
TOTAL AVAILABLE MARKET

160 Million
SERVICEABLE AVAILABLE

10 Million
ESTIMATED MARKET SHARE

### Market

### Environment

What are the objective advantages we can use?

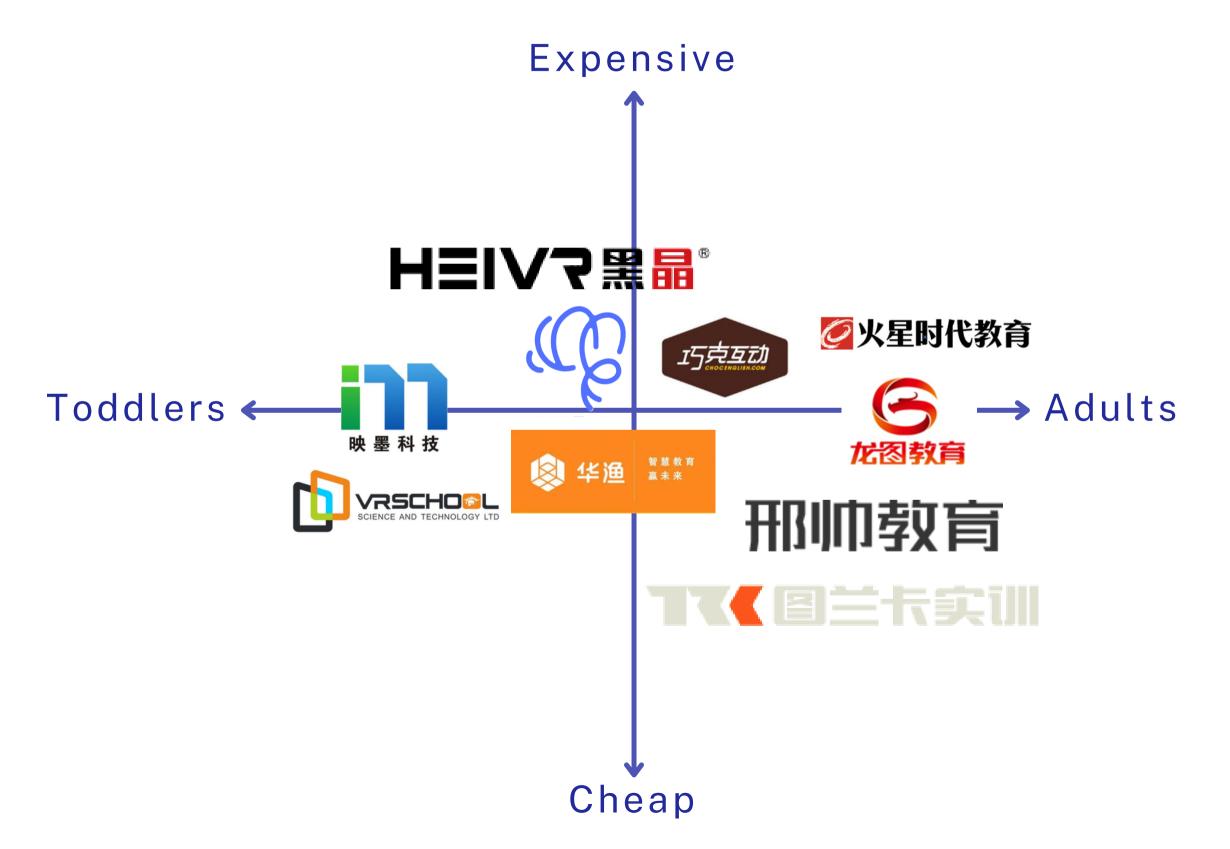
# China has the largest education market worldwide

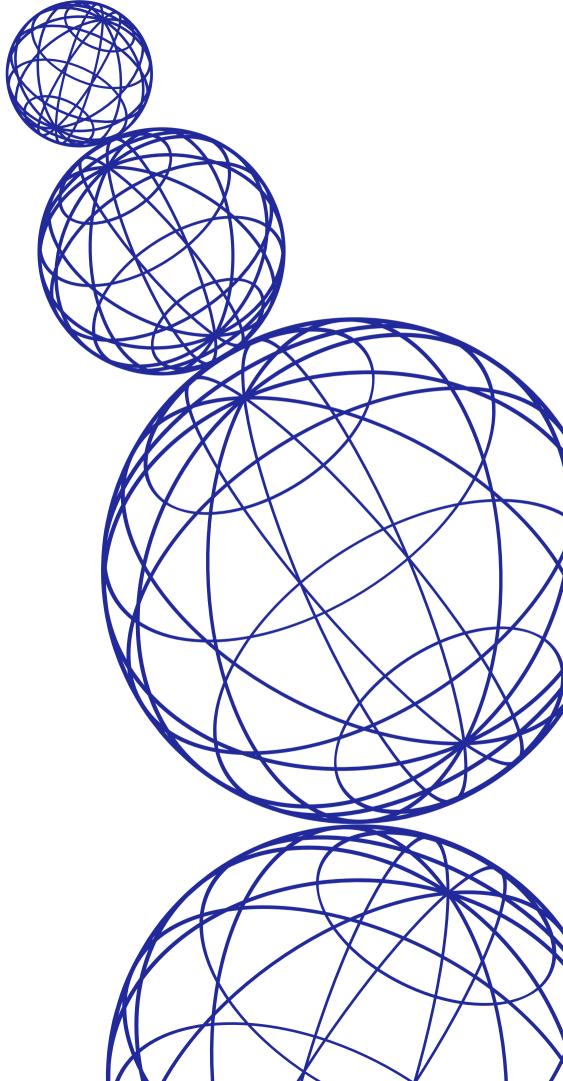
China will grow to be a significant global VR market, with its VR market size expected to reach \$79.02 billion in 2021.

The maturing process of education informatization

In 2020, the Internet access rate in primary and secondary schools had reached 100%, and 98.35% have multimedia classrooms.

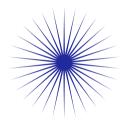
# Competitive Analysis

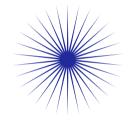




## Unique Value Proposition







### Specific

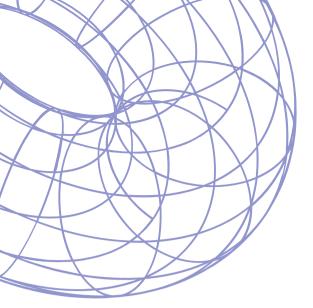
Providing solutions for specific subjects, not just general education.

### **Targeted**

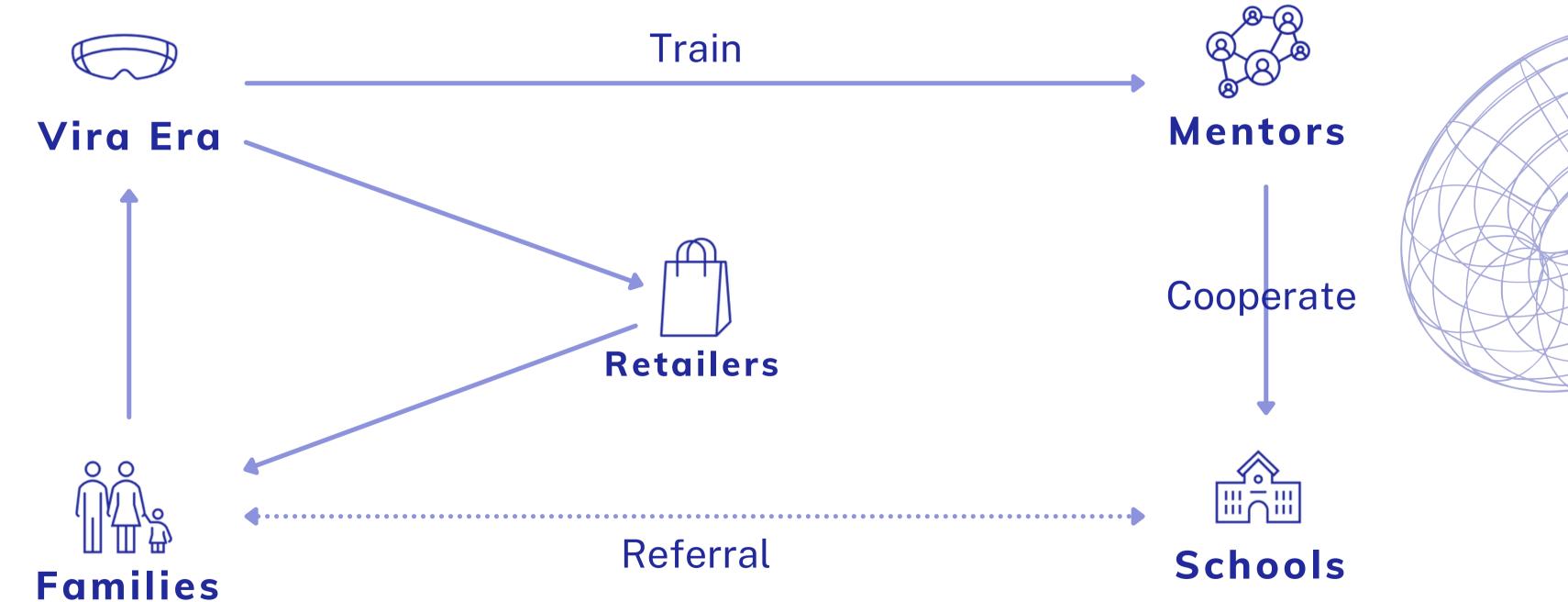
Our content is focused on the real-life needs of teachers and students.

### Interactive

Students make friends with the subject and learners in a fun and interactive way.



### Business Model



### Cost Structure

#### **Fixed Costs**

Office rent	\$1200
Personnel	\$5000
Certification	\$50
Website and email domain	\$30

### **Variable Costs**

Project operations	\$500
Service commission	\$80
Social media marketing	\$100
Customer Research and surveys	\$300
Software design and development	\$1000

**Total Amount** 

\$8260







#### **COLD CALLING**

We will contact some target schools to ask for more information.



#### **IN-PERSON VISIT**

Showcase our solutions and products in person to attract more clients.



#### **PARTNERSHIP**

Make good use of our partner network to expand the market.



### Revenue Streams

### Membership

Tier 1 — STEM Education \$10/month

Tier 2 — STEAM Premium \$15/month

#### Merchandise Sales

Vira Era (A Virtual Reality Headset + A Mentor)

\$315

### **Public Projects**

Education-related Programs/Workshops

\$1500

# Key Metrics

How do we measure impact?

#### Sales Growth Year-to-date

Keep checking the monthly sales revenue and the number of new deals.

### Client loyalty and retention

Mentor will collect feedback and ask for reviews from our customers.

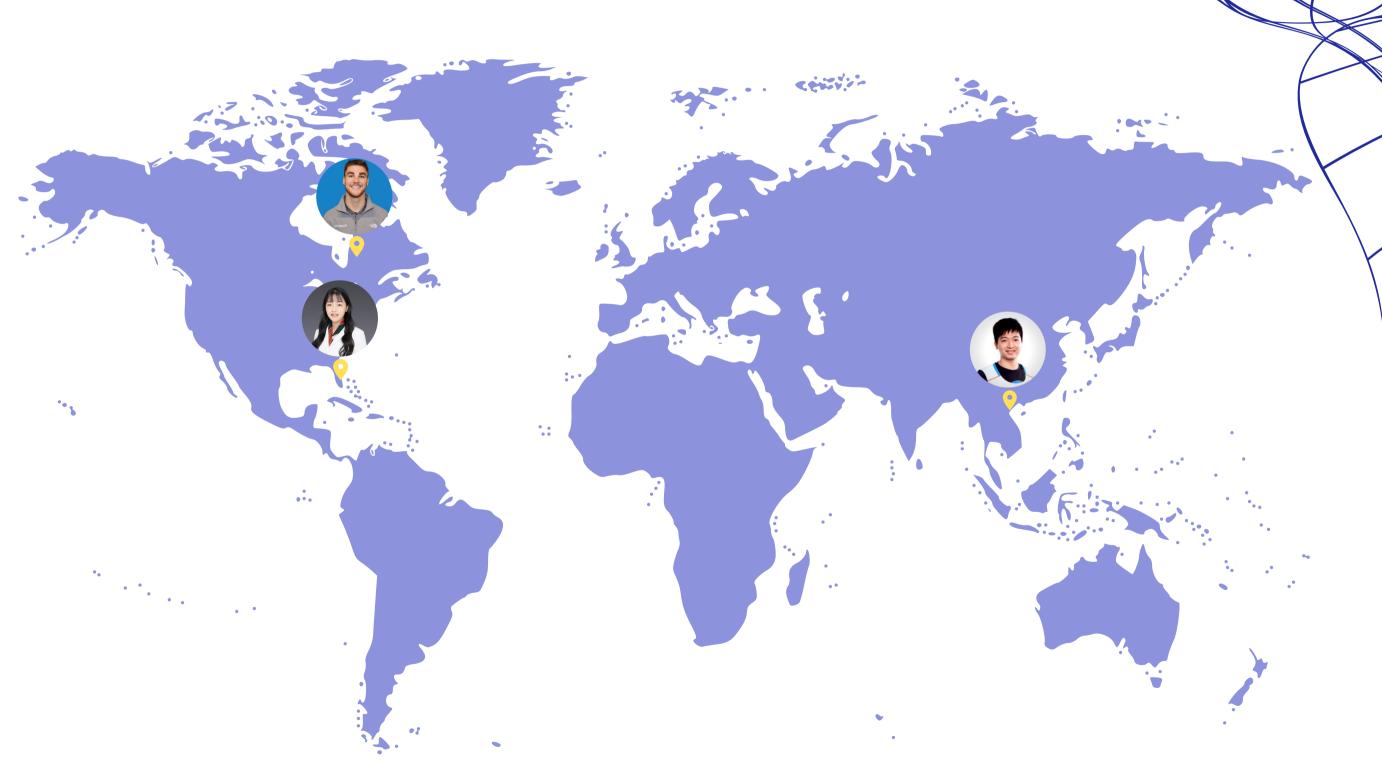
### **Employee Happiness**

HR Director regularly conducts checkins with departments and individuals to gather feedback on their work.

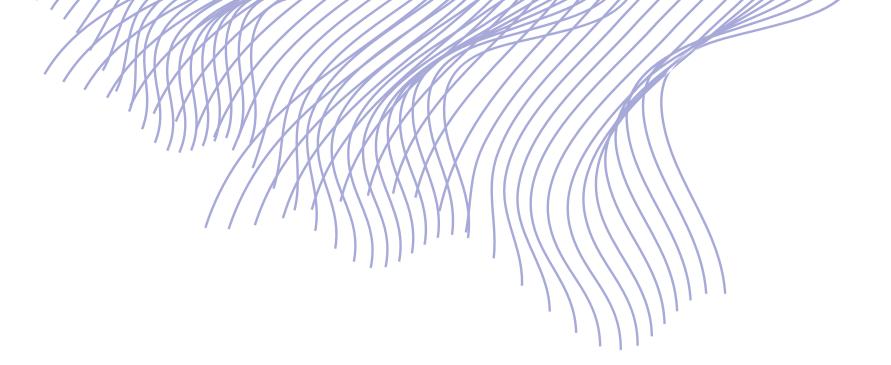


# Our Team = Why Vira?

- Diversified firsthand experience.
- Technology and engineering background.
- We are creatorsand learners,and consumers.



### Milestones



# Official registration

We were pne of the city partners to cooperate with B Corps CN BBB Workshop.

# Invention Convention

We became the business partner of the China Alliance of the ICW.

### UN Global Network

Vira was
certified as the
official member
of the UN Global
Compact.

# 3D Pitching Exhibition

We made our
first 3D pitching
happen on
campus in the
United States.

### Gather Sponsorship

Vira got
selected into
the Gather
Sponsorship
Program.

## Future Map

What is our next step?

Business

assessment

Present

Research and

development

Q2 2022

Design and

production

Q4 2022

Q1 2022

Product

planning

Q3 2022

Design and

production

Q1 2023

MVP testing

and soft launch



































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